

ZALĄCZNIK 2 - INDYKATYWNA TABELA FINANSOWA ZOBOWIĄZAŃ DLA REGIONALNEGO PROGRAMU OPERACYJNEGO WOJEWÓDZTWA LUBELSKIEGO NA LATA 2007-2013 W PODZIALE NA PRIORYTETY I DZIAŁANIA Z PRZYPORZĄDKOWANIEM KATEGORII INTERWENCJI FUNDUSZY STRUKTURALNYCH, ORAZ OZNACZONYM

(w euro)

| Lata | Unia Europejska | | | | | | Krajowy wkład publiczny | | | | | | | | | | | | | | Prywatne | Pożyczki EBI | | | | | | | |
|--|-----------------|---------------------------------|-------------|-------------|-----|-----------|-------------------------|----------------|----------------------------|--------|--------|--------|--------|--------|---|--------|--|-----------|------------------------------|------------------------|----------|--------------|-------------------------------|--------|--------|--------|--------|-------------|---|
| | Ogółem RPO WL | Środki publiczne (UE + krajowe) | Ogółem | w tym | | | Ogółem | Budżet państwa | | | | | | | Budżet jednostek samorządu terytorialnego | Inne | | | | | | | | | | | | | |
| | | | | EFRR | EFS | FS | | Ogółem | Inne budżetowe | | | | | | | Ogółem | Państwowe/ samorządowe fundusze celowe | Państwowe | Instytucje otoczenia biznesu | Organizacje non-profit | | | Kościoły i związki wyznaniowe | | | | | | |
| | | | | | | | | | Cz. 34 | Cz. 28 | Cz. 30 | Cz. 25 | Cz. 38 | Cz. 29 | | | | | | | | | | Cz. 42 | Cz. 24 | Cz. 40 | Cz. 41 | | |
| 1=2+7 | 2=3+7 | 3=4+5+6 | 4 | 5 | 6 | 7=8+20+21 | 8=9+10 | 9 | 10=11+12+13+14+15+16+17+18 | 11 | 12 | 13 | 14 | 15 | 16 | 17 | 18 | 19 | 20 | 21=22+23+24+25+26 | 22 | 23 | 24 | 25 | 26 | 27 | 28 | | |
| 05 Priorytetowa I Przedsiębiorczość i Innowacje | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| 2007-2013 | 475 040 100 | 285 564 065 | 242 729 455 | 242 729 455 | 0 | 0 | 42 834 610 | 42 834 610 | 42 834 610 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 190 376 044 | 0 |
| 2007 | 86 720 524 | 40 032 314 | 34 027 466 | 34 027 466 | 0 | 0 | 6 004 848 | 6 004 848 | 6 004 848 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 26 688 210 | 0 |
| 2008 | 66 282 912 | 40 969 749 | 34 824 287 | 34 824 287 | 0 | 0 | 6 145 462 | 6 145 462 | 6 145 462 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 27 313 163 | 0 |
| 2009 | 69 835 009 | 41 901 006 | 35 615 856 | 35 615 856 | 0 | 0 | 6 285 150 | 6 285 150 | 6 285 150 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 27 934 003 | 0 |
| 2010 | 68 923 991 | 41 354 393 | 35 151 235 | 35 151 235 | 0 | 0 | 6 203 158 | 6 203 158 | 6 203 158 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 27 569 598 | 0 |
| 2011 | 67 636 966 | 40 582 179 | 34 494 854 | 34 494 854 | 0 | 0 | 6 087 325 | 6 087 325 | 6 087 325 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 27 054 787 | 0 |
| 2012 | 66 390 992 | 39 834 594 | 33 859 405 | 33 859 405 | 0 | 0 | 5 975 189 | 5 975 189 | 5 975 189 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 26 556 398 | 0 |
| 2013 | 68 149 715 | 40 889 830 | 34 756 352 | 34 756 352 | 0 | 0 | 6 133 478 | 6 133 478 | 6 133 478 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 27 259 885 | 0 |
| 1.1. Dotacje dla nowopowstałych mikroprzedsiębiorstw | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| 2007-2013 | 45 327 630 | 27 196 578 | 23 117 091 | 23 117 091 | 0 | 0 | 4 079 487 | 4 079 487 | 4 079 487 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 18 131 052 | 0 |
| 2007 | 6 354 335 | 3 812 601 | 3 240 711 | 3 240 711 | 0 | 0 | 571 890 | 571 890 | 571 890 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 2 541 734 | 0 |
| 2008 | 6 503 135 | 3 901 881 | 3 316 599 | 3 316 599 | 0 | 0 | 585 282 | 585 282 | 585 282 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 2 601 254 | 0 |
| 2009 | 6 650 953 | 3 990 572 | 3 391 986 | 3 391 986 | 0 | 0 | 598 586 | 598 586 | 598 586 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 2 660 381 | 0 |
| 2010 | 6 564 190 | 3 938 514 | 3 347 737 | 3 347 737 | 0 | 0 | 590 777 | 590 777 | 590 777 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 2 625 876 | 0 |
| 2011 | 6 441 615 | 3 864 969 | 3 285 224 | 3 285 224 | 0 | 0 | 579 745 | 579 745 | 579 745 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 2 576 646 | 0 |
| 2012 | 6 322 952 | 3 793 771 | 3 224 705 | 3 224 705 | 0 | 0 | 569 066 | 569 066 | 569 066 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 2 529 181 | 0 |
| 2013 | 6 490 450 | 3 894 270 | 3 310 129 | 3 310 129 | 0 | 0 | 584 141 | 584 141 | 584 141 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 2 596 180 | 0 |
| 1.2. Dotacje inwestycyjne dla mikroprzedsiębiorstw | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| 2007-2013 | 135 982 888 | 81 589 733 | 69 351 273 | 69 351 273 | 0 | 0 | 12 238 460 | 12 238 460 | 12 238 460 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 54 393 155 | 0 |
| 2007 | 19 063 007 | 11 437 804 | 9 722 133 | 9 722 133 | 0 | 0 | 1 715 671 | 1 715 671 | 1 715 671 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 7 625 203 | 0 |
| 2008 | 19 509 403 | 11 705 642 | 9 949 796 | 9 949 796 | 0 | 0 | 1 755 846 | 1 755 846 | 1 755 846 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 7 803 761 | 0 |
| 2009 | 19 952 860 | 11 971 716 | 10 175 959 | 10 175 959 | 0 | 0 | 1 795 757 | 1 795 757 | 1 795 757 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 7 981 144 | 0 |
| 2010 | 19 692 569 | 11 815 541 | 10 043 210 | 10 043 210 | 0 | 0 | 1 772 331 | 1 772 331 | 1 772 331 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 7 877 028 | 0 |
| 2011 | 19 324 848 | 11 594 909 | 9 855 673 | 9 855 673 | 0 | 0 | 1 739 236 | 1 739 236 | 1 739 236 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 7 729 939 | 0 |
| 2012 | 18 968 855 | 11 381 313 | 9 674 116 | 9 674 116 | 0 | 0 | 1 707 197 | 1 707 197 | 1 707 197 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 7 587 542 | 0 |
| 2013 | 19 471 346 | 11 682 808 | 9 930 386 | 9 930 386 | 0 | 0 | 1 752 422 | 1 752 422 | 1 752 422 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 7 788 538 | 0 |
| 1.3. Dotacje inwestycyjne dla małych i średnich przedsiębiorstw | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| 2007-2013 | 135 982 888 | 81 589 733 | 69 351 273 | 69 351 273 | 0 | 0 | 12 238 460 | 12 238 460 | 12 238 460 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 54 393 155 | 0 |
| 2007 | 19 063 007 | 11 437 804 | 9 722 133 | 9 722 133 | 0 | 0 | 1 715 671 | 1 715 671 | 1 715 671 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 7 625 203 | 0 |
| 2008 | 19 509 403 | 11 705 642 | 9 949 796 | 9 949 796 | 0 | 0 | 1 755 846 | 1 755 846 | 1 755 846 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 7 803 761 | 0 |
| 2009 | 19 952 860 | 11 971 716 | 10 175 959 | 10 175 959 | 0 | 0 | 1 795 757 | 1 795 757 | 1 795 757 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 7 981 144 | 0 |
| 2010 | 19 692 569 | 11 815 541 | 10 043 210 | 10 043 210 | 0 | 0 | 1 772 331 | 1 772 331 | 1 772 331 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 7 877 028 | 0 |
| 2011 | 19 324 848 | 11 594 909 | 9 855 673 | 9 855 673 | 0 | 0 | 1 739 236 | 1 739 236 | 1 739 236 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 7 729 939 | 0 |
| 2012 | 18 968 855 | 11 381 313 | 9 674 116 | 9 674 116 | 0 | 0 | 1 707 197 | 1 707 197 | 1 707 197 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 7 587 542 | 0 |
| 2013 | 19 471 346 | 11 682 808 | 9 930 386 | 9 930 386 | 0 | 0 | 1 752 422 | 1 752 422 | 1 752 422 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 7 788 538 | 0 |
| 1.4. Dotacje inwestycyjne w zakresie dostosowania przedsiębiorstw do wymogów ochrony środowiska oraz w zakresie odnawialnych źródeł energii | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| 2007-2013 | 45 327 629 | 27 196 577 | 23 117 091 | 23 117 091 | 0 | 0 | 4 079 486 | 4 079 486 | 4 079 486 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 18 131 052 | 0 |
| 2007 | 6 354 335 | 3 812 601 | 3 240 711 | 3 240 711 | 0 | 0 | 571 890 | 571 890 | 571 890 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 2 541 734 | 0 |
| 2008 | 6 503 135 | 3 901 881 | 3 316 599 | 3 316 599 | 0 | 0 | 585 282 | 585 282 | 585 282 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 2 601 254 | 0 |
| 2009 | 6 650 953 | 3 990 572 | 3 391 986 | 3 391 986 | 0 | 0 | 598 586 | 598 586 | 598 586 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 2 660 381 | 0 |
| 2010 | 6 564 190 | 3 938 514 | 3 347 737 | 3 347 737 | 0 | 0 | 590 777 | 590 777 | 590 777 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 2 625 876 | 0 |
| 2011 | 6 441 615 | 3 864 969 | 3 285 224 | 3 285 224 | 0 | 0 | 579 745 | 579 745 | 579 745 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 2 576 646 | 0 |
| 2012 | 6 322 952 | 3 793 771 | 3 224 705 | 3 224 705 | 0 | 0 | 569 066 | 569 066 | 569 066 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 2 529 181 | 0 |
| 2013 | 6 490 449 | 3 894 2 | | | | | | | | | | | | | | | | | | | | | | | | | | | |

| Priorytet VII Kultura, turystyka i Wspólnica międzyregionalna | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
|---|-------------|-------------|-------------|-------------|---|---|------------|------------|-----------|------------|-----------|---------|-----------|--------|---|---|------------|-----------|-----------|------------|-----------|-----------|-----------|------------|-----------|-----------|---------|---|---|
| 2007-2013 | 155 152 040 | 154 532 153 | 109 806 182 | 109 806 182 | 0 | 0 | 44 765 931 | 6 617 649 | 1 069 012 | 4 948 637 | 1 199 826 | 0 | 0 | 98 346 | 0 | 0 | 1 225 320 | 1 225 320 | 1 199 826 | 31 634 975 | 6 513 307 | 0 | 1 199 826 | 139 851 | 3 449 086 | 1 724 544 | 577 927 | 0 | |
| 2007 | 21 749 981 | 21 668 964 | 15 393 378 | 15 393 378 | 0 | 0 | 6 275 586 | 927 703 | 233 973 | 693 730 | 168 198 | 0 | 0 | 13 787 | 0 | 0 | 171 773 | 171 773 | 168 198 | 4 434 805 | 913 078 | 0 | 168 198 | 19 605 | 483 516 | 241 758 | 81 017 | 0 | |
| 2008 | 22 259 303 | 22 176 398 | 15 753 844 | 15 753 844 | 0 | 0 | 6 422 544 | 949 429 | 239 452 | 709 977 | 172 138 | 0 | 0 | 14 109 | 0 | 0 | 175 796 | 175 796 | 172 138 | 4 538 656 | 934 459 | 0 | 172 138 | 20 064 | 494 838 | 247 419 | 82 915 | 0 | |
| 2009 | 22 765 269 | 22 680 469 | 16 111 935 | 16 111 935 | 0 | 0 | 6 568 534 | 971 012 | 244 896 | 726 116 | 176 051 | 0 | 0 | 14 430 | 0 | 0 | 179 792 | 179 792 | 176 051 | 4 641 820 | 955 702 | 0 | 176 051 | 20 521 | 506 087 | 253 043 | 84 800 | 0 | |
| 2010 | 22 468 290 | 22 384 597 | 15 901 749 | 15 901 749 | 0 | 0 | 6 482 848 | 958 346 | 241 700 | 716 646 | 173 755 | 0 | 0 | 14 242 | 0 | 0 | 177 447 | 177 447 | 173 755 | 4 581 267 | 943 235 | 0 | 173 755 | 20 253 | 499 485 | 249 742 | 83 693 | 0 | |
| 2011 | 22 048 739 | 21 966 608 | 15 604 815 | 15 604 815 | 0 | 0 | 6 361 793 | 940 450 | 237 188 | 703 262 | 170 510 | 0 | 0 | 13 976 | 0 | 0 | 174 133 | 174 133 | 170 510 | 4 495 721 | 925 622 | 0 | 170 510 | 19 875 | 490 158 | 245 079 | 82 131 | 0 | |
| 2012 | 21 642 566 | 21 561 948 | 15 317 350 | 15 317 350 | 0 | 0 | 6 244 598 | 923 124 | 232 817 | 690 307 | 167 369 | 0 | 0 | 13 719 | 0 | 0 | 170 925 | 170 925 | 167 369 | 4 412 903 | 908 571 | 0 | 167 369 | 19 509 | 481 129 | 240 564 | 80 618 | 0 | |
| 2013 | 22 215 892 | 22 133 139 | 15 723 111 | 15 723 111 | 0 | 0 | 6 410 028 | 947 585 | 238 986 | 708 599 | 171 804 | 0 | 0 | 14 083 | 0 | 0 | 175 464 | 175 464 | 171 804 | 4 529 803 | 932 640 | 0 | 171 804 | 20 024 | 493 873 | 246 939 | 82 753 | 0 | |
| 7.1. Infrastruktura kultury i turystyki | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| 2007-2013 | 138 059 905 | 138 059 905 | 98 247 636 | 98 247 636 | 0 | 0 | 39 812 269 | 5 972 945 | 1 567 025 | 4 405 420 | 1 101 480 | 0 | 0 | 0 | 0 | 0 | 1 101 480 | 1 101 480 | 1 101 480 | 28 167 324 | 5 672 000 | 0 | 1 101 480 | 0 | 3 047 013 | 1 523 570 | 0 | 0 | 0 |
| 2007 | 19 354 170 | 19 354 170 | 13 773 022 | 13 773 022 | 0 | 0 | 5 581 148 | 837 324 | 219 676 | 617 648 | 154 412 | 0 | 0 | 0 | 0 | 0 | 154 412 | 154 412 | 154 412 | 3 948 686 | 795 138 | 0 | 154 412 | 0 | 427 151 | 213 575 | 0 | 0 | 0 |
| 2008 | 19 807 392 | 19 807 392 | 14 095 544 | 14 095 544 | 0 | 0 | 5 711 848 | 856 936 | 224 820 | 632 116 | 158 029 | 0 | 0 | 0 | 0 | 0 | 158 029 | 158 029 | 158 029 | 4 041 153 | 813 759 | 0 | 158 029 | 0 | 437 153 | 218 577 | 0 | 0 | 0 |
| 2009 | 20 257 622 | 20 257 622 | 14 415 941 | 14 415 941 | 0 | 0 | 5 841 681 | 876 415 | 229 931 | 646 484 | 161 621 | 0 | 0 | 0 | 0 | 0 | 161 621 | 161 621 | 161 621 | 4 133 010 | 832 256 | 0 | 161 621 | 0 | 447 090 | 223 545 | 0 | 0 | 0 |
| 2010 | 19 893 358 | 19 893 358 | 14 227 881 | 14 227 881 | 0 | 0 | 5 756 477 | 894 863 | 226 931 | 638 052 | 159 513 | 0 | 0 | 0 | 0 | 0 | 159 513 | 159 513 | 159 513 | 4 079 994 | 821 400 | 0 | 159 513 | 0 | 441 258 | 228 629 | 0 | 0 | 0 |
| 2011 | 19 620 019 | 19 620 019 | 13 962 203 | 13 962 203 | 0 | 0 | 5 657 816 | 848 830 | 222 694 | 628 136 | 156 534 | 0 | 0 | 0 | 0 | 0 | 156 534 | 156 534 | 156 534 | 4 002 925 | 808 061 | 0 | 156 534 | 0 | 433 018 | 215 509 | 0 | 0 | 0 |
| 2012 | 19 258 586 | 19 258 586 | 13 704 998 | 13 704 998 | 0 | 0 | 5 553 588 | 833 191 | 218 691 | 614 600 | 153 650 | 0 | 0 | 0 | 0 | 0 | 153 650 | 153 650 | 153 650 | 3 929 185 | 791 212 | 0 | 153 650 | 0 | 425 041 | 212 521 | 0 | 0 | 0 |
| 2013 | 19 768 758 | 19 768 758 | 14 068 047 | 14 068 047 | 0 | 0 | 5 700 711 | 855 266 | 224 382 | 630 884 | 157 721 | 0 | 0 | 0 | 0 | 0 | 157 721 | 157 721 | 157 721 | 4 033 271 | 812 174 | 0 | 157 721 | 0 | 436 302 | 218 151 | 0 | 0 | 0 |
| 7.2. Promocja kultury i turystyki | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| 2007-2013 | 8 256 104 | 8 256 104 | 5 779 273 | 5 779 273 | 0 | 0 | 2 476 831 | 247 680 | 0 | 247 680 | 0 | 0 | 0 | 0 | 0 | 0 | 123 840 | 123 840 | 0 | 1 835 817 | 393 334 | 0 | 0 | 0 | 262 222 | 131 112 | 0 | 0 | 0 |
| 2007 | 1 157 397 | 1 157 397 | 810 178 | 810 178 | 0 | 0 | 347 219 | 34 722 | 0 | 34 722 | 0 | 0 | 0 | 0 | 0 | 0 | 17 361 | 17 361 | 0 | 257 357 | 55 140 | 0 | 0 | 0 | 36 760 | 18 380 | 0 | 0 | 0 |
| 2008 | 1 184 499 | 1 184 499 | 829 150 | 829 150 | 0 | 0 | 355 349 | 35 534 | 0 | 35 534 | 0 | 0 | 0 | 0 | 0 | 0 | 17 767 | 17 767 | 0 | 283 384 | 56 431 | 0 | 0 | 0 | 37 621 | 18 810 | 0 | 0 | 0 |
| 2009 | 1 211 423 | 1 211 423 | 847 997 | 847 997 | 0 | 0 | 363 426 | 36 342 | 0 | 36 342 | 0 | 0 | 0 | 0 | 0 | 0 | 18 171 | 18 171 | 0 | 269 370 | 57 714 | 0 | 0 | 0 | 38 476 | 19 238 | 0 | 0 | 0 |
| 2010 | 1 195 619 | 1 195 619 | 836 934 | 836 934 | 0 | 0 | 358 685 | 35 868 | 0 | 35 868 | 0 | 0 | 0 | 0 | 0 | 0 | 17 934 | 17 934 | 0 | 265 856 | 56 961 | 0 | 0 | 0 | 37 974 | 18 987 | 0 | 0 | 0 |
| 2011 | 1 173 294 | 1 173 294 | 821 306 | 821 306 | 0 | 0 | 351 988 | 35 198 | 0 | 35 198 | 0 | 0 | 0 | 0 | 0 | 0 | 17 599 | 17 599 | 0 | 260 892 | 55 898 | 0 | 0 | 0 | 37 265 | 18 633 | 0 | 0 | 0 |
| 2012 | 1 151 680 | 1 151 680 | 806 176 | 806 176 | 0 | 0 | 345 504 | 34 550 | 0 | 34 550 | 0 | 0 | 0 | 0 | 0 | 0 | 17 275 | 17 275 | 0 | 256 086 | 54 868 | 0 | 0 | 0 | 36 579 | 18 289 | 0 | 0 | 0 |
| 2013 | 1 182 192 | 1 182 192 | 827 532 | 827 532 | 0 | 0 | 354 660 | 35 466 | 0 | 35 466 | 0 | 0 | 0 | 0 | 0 | 0 | 17 733 | 17 733 | 0 | 262 872 | 56 322 | 0 | 0 | 0 | 37 547 | 18 775 | 0 | 0 | 0 |
| 7.3. Wspólnica międzyregionalna | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| 2007-2013 | 8 834 031 | 8 256 104 | 5 779 273 | 5 779 273 | 0 | 0 | 2 476 831 | 397 024 | 101 987 | 295 037 | 98 346 | 0 | 0 | 98 346 | 0 | 0 | 98 346 | 1 631 834 | 447 973 | 0 | 98 346 | 139 851 | 139 851 | 69 255 | 577 927 | 0 | 0 | 0 | 0 |
| 2007 | 1 238 414 | 1 157 397 | 810 178 | 810 178 | 0 | 0 | 347 219 | 55 657 | 14 297 | 41 360 | 13 787 | 0 | 0 | 13 787 | 0 | 0 | 13 786 | 228 762 | 62 800 | 0 | 13 787 | 19 605 | 19 605 | 9 803 | 81 017 | 0 | 0 | 0 | 0 |
| 2008 | 1 267 412 | 1 184 499 | 829 150 | 829 150 | 0 | 0 | 355 347 | 56 959 | 14 632 | 42 327 | 14 109 | 0 | 0 | 14 109 | 0 | 0 | 14 109 | 234 119 | 64 269 | 0 | 14 109 | 20 064 | 20 064 | 10 032 | 82 915 | 0 | 0 | 0 | 0 |
| 2009 | 1 296 224 | 1 211 424 | 847 997 | 847 997 | 0 | 0 | 363 427 | 58 255 | 14 965 | 43 290 | 14 430 | 0 | 0 | 14 430 | 0 | 0 | 14 430 | 239 440 | 65 732 | 0 | 14 430 | 20 064 | 20 064 | 10 032 | 84 800 | 0 | 0 | 0 | 0 |
| 2010 | 1 279 313 | 1 195 620 | 836 934 | 836 934 | 0 | 0 | 358 686 | 57 495 | 14 769 | 42 726 | 14 242 | 0 | 0 | 14 242 | 0 | 0 | 14 242 | 236 317 | 64 874 | 0 | 14 242 | 20 253 | 20 253 | 10 126 | 83 693 | 0 | 0 | 0 | 0 |
| 2011 | 1 255 426 | 1 173 294 | 821 306 | 821 306 | 0 | 0 | 351 989 | 56 422 | 14 494 | 41 928 | 13 976 | 0 | 0 | 13 976 | 0 | 0 | 13 976 | 231 904 | 63 663 | 0 | 13 976 | 19 875 | 19 875 | 9 937 | 82 131 | 0 | 0 | 0 | 0 |
| 2012 | 1 232 300 | 1 151 680 | 806 176 | 806 176 | 0 | 0 | 345 506 | 55 363 | 14 226 | 41 157 | 13 719 | 0 | 0 | 13 719 | 0 | 0 | 13 719 | 227 632 | 62 491 | 0 | 13 719 | 19 509 | 19 509 | 9 754 | 80 618 | 0 | 0 | 0 | 0 |
| 2013 | 1 264 942 | 1 182 192 | 827 532 | 827 532 | 0 | 0 | 354 657 | 56 853 | 14 604 | 42 249 | 14 083 | 0 | 0 | 14 083 | 0 | 0 | 14 083 | 233 660 | 64 144 | 0 | 14 083 | 20 024 | 20 024 | 10 013 | 82 753 | 0 | 0 | 0 | 0 |
| Priorytet VIII Infrastruktura społeczna | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| 2007-2013 | 205 326 229 | 189 067 208 | 152 572 800 | 152 572 800 | 0 | 0 | 36 494 408 | 14 335 205 | 3 716 823 | 10 618 382 | 947 710 | 947 710 | 8 722 962 | 0 | 0 | 0 | 19 315 769 | 2 843 434 | 0 | 0 | 0 | 1 578 948 | 1 264 466 | 16 259 021 | 0 | 0 | 0 | 0 | 0 |
| 2007 | 28 784 026 | 26 504 727 | 21 388 693 | 21 388 693 | 0 | 0 | 5 116 034 | 2 009 608 | 521 050 | 1 488 558 | 0 | 0 | 0 | 0 | 0 | 0 | 2 707 815 | 398 611 | 0 | 0 | 0 | 2 217 347 | 177 264 | 2 279 299 | 0 | 0 | 0 | 0 | 0 |
| 2008 | 29 458 060 | 27 125 386 | 21 889 550 | 21 889 550 | 0 | 0 | 5 235 836 | 2 056 666 | 533 251 | 1 523 415 | 0 | 0 | 0 | 0 | 0 | 0 | 2 771 224 | 407 946 | 0 | 0 | 0 | 2 26 531 | 181 415 | 2 332 674 | 0 | 0 | 0 | 0 | 0 |
| 2009 | 30 127 655 | 27 741 958 | 22 387 108 | 22 387 108 | 0 | 0 | 5 354 850 | 2 103 414 | 545 372 | 1 558 042 | 0 | 0 | 0 | 0 | 0 | 0 | 2 774 243 | 417 220 | 0 | 0 | 0 | 231 681 | 185 339 | 2 385 697 | 0 | 0 | 0 | 0 | 0 |
| 2010 | 29 734 633 | 27 380 057 | 22 095 063 | 22 095 063 | 0 | 0 | 5 284 994 | 2 075 974 | 538 257 | 1 537 717 | 0 | 0 | 0 | 0 | 0 | 0 | 2 797 243 | 411 771 | 0 | 0 | 0 | 228 658 | 183 119 | 2 354 576 | 0 | 0 | 0 | 0 | 0 |
| 2011 | 29 179 394 | 26 8 | | | | | | | | | | | | | | | | | | | | | | | | | | | |

